

1 Q. Further to the response to PUB-NLH-230, provide the hours spent by the Vice-
2 President, Hydro and the Vice-President, Systems Operations and Planning in 2011,
3 2012 and forecast for 2013 to 2015 for support of non-Hydro operations.

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6 A. The positions of Vice-President, Hydro and the Vice-President, Systems Operations
7 and Planning were new positions effective April 2013 [] and were not included in
8 actuals for 2011 and 2012 [].

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Table 1
(Hours)

Position Description	Actual			Forecast ¹	
	2011	2012	2013	2014	2015
Vice-President, Regulated Operations	137.0	195.5	28.0	0.0	0.0
Vice-President, Hydro	0.0	0.0	239.0	41.1	43.5
Vice-President, System Operations and Planning	0.0	0.0	270.5	103.3	108.0

¹ The 2015 forecast hours of 151.5 previously reported for the Vice-President, Regulated Operations have been allocated to the new positions.